

INDRA ORGANIC LIMITED, INDORE

Managing Director

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31.12.2009

(Rs. In Lacs)

Particulars	Quarter Ended 31.12.2009	Corresponding Quarter Ended 31.12.2008	Year to date figures for Current Period Ended 31.12.2009	Year to date figures for the previous Period Ended 31.12.2008	Previous Accounting Year ended 31.03.2009
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. (a) Net Sales/Income from Operations	295.93	798.73	1541.08	2383.11	2779.70
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
(c) Total	295.93	798.73	1541.08	2383.11	2779.70
2. Expenditure					
(a) (Increase) Decrease in stock in trade and work in progress	(119.89)	89.70	(67.39)	187.50	(95.75)
(b) Consumption of raw materials	367.00	635.03	1355.94	1918.72	2431.54
(c) Employees cost	11.11	15.20	36.72	43.87	61.75
(d) Depreciation	5.79	6.30	17.35	18.90	25.20
(e) Other expenditure & Administrative Expenditure	43.00	47.92	122.30	136.12	268.33
(f) Total	307.01	794.15	1464.92	2305.11	2691.07
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-11.08	4.58	76.16	78.00	88.63
4. Other Income	7.61	0.00	24.22	0.73	9.06
5. Profit before Interest and Exceptional Items (3+4)	-3.47	4.58	100.38	78.73	97.69
6. Interest & Financial Expenses	28.25	12.50	66.84	42.84	58.42
7. Profit after Interest but before Exceptional Items (5-6)	-31.72	-7.92	33.54	35.89	39.27
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	(31.72)	(7.92)	33.54	35.89	39.27
10. Tax expense (Current / Deferred)	0.00	0.00	9.93	15.89	15.89
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	(31.72)	(7.92)	23.61	20.00	23.38
12. Extraordinary Items	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+) / Loss (-) for the period (11-12)	(31.72)	(7.92)	23.61	20.00	23.38
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	52611.00 Rs. 10/-	52611.00 Rs. 10/-	52611.00 Rs. 10/-	52611.00 Rs. 10/-	52611.00 Rs. 10/-
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					
16. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-0.50	-0.11	0.30	0.29	0.34
(b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	-0.50	-0.11	0.30	0.29	0.34
17. Public shareholding					
- Number of Shares	5002470	5002470	5002470	5002470	5002470
- Percentage of Shareholding	72.86%	72.86%	72.86%	72.86%	72.86%
18. Promoters and promoter group Shareholding					
(a) Pledged/Encumbered					
- Number of shares	-	NA	-	NA	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	NA	-	NA	-
- Percentage of shares (as a % of the total share capital of the company)	-	NA	-	NA	-
(b) Non-encumbered					
- Number of Shares	1863600	NA	1863600	NA	1863600
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	NA	100%	NA	100%
- Percentage of shares (as a % of the total share capital of the company)	27.14%	NA	27.14%	NA	27.14%

- The above Unaudited Financial Results were approved by the Board of Directors in their meeting held on 30th Jan, 2010.
- Deferred Tax will be calculate at the end of Financial Year.
- Figures of the previous period/year have been regrouped and rearragne wherever necessary.
- Limited Review : The Limited Review by the Statutory Auditor for quarter as required under clause 41 of the Listing Agreement has been completed and the related report is being forwarded to the Stock Exchange .The report does not have any impact on the above results and notes which need to be explained.

Place : INDORE  
Date : 30th Jan 2010



For and on behalf of the Board of Directors of  
Indra Organic Limited

*Xeesent*

VIRENDRA JAIN  
Managing Director

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